

State of Kansas
Township

CERTIFICATE

2011

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wilmington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011, and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2011	Page No.			
Alloc of MVT, RV, 16/20M Vehicles & Slicker	2			
Schedule of Transfers	3			
Statement of Indebt & Lease/Purchase	4			
Fund	5			
General	K.S.A. 79-1962	13,200	10,043	
Debt Service	10-112			
Road	68-518a	61,471	66,799	
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1504			
Non-Budgeted Funds				
Special Machinery	7			
Totals	XXXXXX	94,671	76,844	
Budget Summary	9			
Neighborhood Revitalization		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Wilmington Township				
City of Eskridge				
0				
Total Assessed Valuation	0			

Assisted by:
Mark Handshy
Municipal Services
Address:

Attest: , 2010

County Clerk

Governing Body

Speci. Road Election held for Mills for years.
First by in

Salaries and Wages Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS.

NOTICE OF BUDGET HEARING

2011

The governing body of
Wilmington Township
Wabaunsee County

will meet on August 19, 2010 at 7:00 p.m. at the Eskridge KS Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	8,228	2.013	14,520	2.070	13,200	10,045	2.331
Debt Service							
Road	70,324	27.380	75,856	27.273	81,471	66,799	25.362
Non-Budgeted Funds	13,475						
Special Machinery							
Totals	92,027	29.393	90,376	29.343	94,671	76,844	27.693
Less: Transfers	0		0		0		
Net Expenditure	92,027		90,376		94,671		
Total Tax Levied	78,951		76,479		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,233,168		4,162,334			4,308,950	
Township Assessed Valuation Only						2,633,776	

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	55,110	42,461	15,758
Lease Pur Princ	55,110	42,461	15,758
Total			

*Tax rates are expressed in mills.

Chuck Merten
Township Officer

Treasurer

2011

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wilmington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	✓ 13,200	✓ 10,045	2,333
Debt Service	10-113				
Road	68-518c	7	✓ 81,471	✓ 66,799	25,362
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	94,671	76,844	27,695
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Wilmington Township	2,633,776	✓			
City of Eskridge	1,672,099	✓			
0					
Total Assesed Valuation	4,305,873				
November 1st Valuation					

Assisted by:

Mark Handshy

Municipal Services

Address:

Attest: *October 4*

Municipal Savage
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

Wilmington Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>76,479</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>76,479</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>16,278</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>90,920</u>	
5b. Personal Property 2009	- <u>91,643</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ <u>4,180</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>20,458</u>	
8. Total Estimated Valuation July 1, 2010	<u>4,308,950</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,288,492</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00477</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>365</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>76,844</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>76,844</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilmington Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	8,617	750	9	77	0
Debt Service		0	0	0	0
Road	67,862	5,905	67	605	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	76,479	6,655	76	682	0

County Treasurer's Motor Vehicle Estimate 6,655

County Treasurer's Recreational Vehicle Estimate 76

County Treasurer's 16/20M Vehicle Estimate 682

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08702

Recreational Vehicle Factor 0.00099

16/20M Vehicle Factor 0.00892

Slider Factor 0.00000

Wilmington Township
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Motor Grader	7/27/06	60		68,900	15,758	15,758	15,758
Total					15,758	15,758	15,758

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilmington Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	5,981	7,278	2,244
Receipts:			
Ad Valorem Tax	9,450	8,617	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		713	750
Recreational Vehicle Tax		6	9
16/20 M Vehicle Tax		75	77
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	75	75	75
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,525	9,486	911
Resources Available:	15,506	16,764	3,155
Expenditures:			
Officers Pay	2,095	7,995	6,200
Wages and Taxes	375	400	500
Insurance	5,153	5,500	5,500
Supplies	605	625	1,000
Equipment			
Repairs			
Mowing			
Capital Outlay			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,228	14,520	13,200
Unencumbered Cash Balance Dec 31	7,278	2,244	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	10,520	14,520	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Wilmington Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	4,924	✓ 5,795
Receipts:			
Ad Valorem Tax	72,948	67,862	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,893	5,905
Recreational Vehicle Tax		50	67
16/20M Vehicle Tax		622	605
Slider			0
Special Highway/Gasoline Tax	2,300	2,300	2,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,248	76,727	8,877
Resources Available:	75,248	81,651	14,672
Expenditures:			
Officers Pay	235	250	250
Wages and Taxes	37,530	32,205	33,000
Repairs	8,532	8,500	9,000
Supplies	1,532	1,500	1,600
Equipment Lease - Grader	15,758	16,000	17,000
Fuel	3,502	3,401	3,500
Gravel	3,235	14,000	17,056
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			65
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	70,324	75,856	✓ 81,471
Unencumbered Cash Balance Dec 31	4,924	✓ 5,795	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	82,819	88,645	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Wilmington Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,475	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,475
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	13,475	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,475
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	13,475	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,475
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

2011

The governing body of
Wilmington Township
Wabaunsee County

will meet on August 19, 2010 at 7:00 p.m. at the Eskridge KS Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	8,228	2.013	14,520	2.070	13,200	10,045	2.331
Debt Service							
Road	70,324	27.380	75,856	27.273	81,471	66,799	25.362
Non-Budgeted Funds	13,475						
Special Machinery							
Totals	92,027	29.393	90,376	29.343	94,671	76,844	27.693
Less: Transfers	0		0		0		
Net Expenditure	92,027		90,376		94,671		
Total Tax Levied	78,951		76,479		xxxxxxxxxxxxx		
Total Assessed Valuation	4,233,168		4,162,334		4,308,950		
Township Assessed Valuation Only					2,633,776		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	55,110	42,461	15,758
Lease Pur Princ	55,110	42,461	15,758
Total			

*Tax rates are expressed in mills.

Township Officer

Non-Budgeted Funds - Townships

K.S.A. 12-110d. Special ambulance or emergency medical service equipment fund.

The governing body may create a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-631p. Sewerage system reserve fund. The governing body may create a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-1663. Federal grants (e.g. FEMA). Federal aid intended to be used alone or with funds of the public agency may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-16,111. State loans and grants. State loans or grants may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-17,118. Neighborhood revitalization fund. After adoption of a neighborhood revitalization plan the governing body shall create a neighborhood revitalization fund.

K.S.A. 68-141g. Special road, bridge or street building machinery, equipment and bridge building fund. Authorizes a special road, bridge or street building machinery, equipment and bridge building fund and the annual transfer of not to exceed 25% of the budgeted amount of the corresponding operating fund.

K.S.A. 75-6110. Special liability expense fund. Authorizes the creation of special liability expense fund for payment of costs and claims against the municipality or its employees.

K.S.A. 79-1808. Special assessment fund. Proceeds of tax levy to raise funds to pay special assessments against municipality-owned property and, for cities and counties, to pay debt service, shall be placed in a special assessment fund.

K.S.A. 79-2925. Budgets exempt from the state budget law. The state budget law does not apply to townships in counties having the county road unit system which have an annual expenditure of less than \$200, and to any money received as a gift or bequest.

K.S.A. 80-122. Township equipment reserve fund. Authorizes a township to create a township equipment reserve fund to finance the acquisition of equipment and to budget and transfer each year to such fund up to 25% of the general fund.

K.S.A. 80-1558. Township special fire protection reserve fund. Authorizes a township to create a township special fire protection reserve fund to finance the acquisition of fire-fighting equipment, land, and buildings, and to transfer each year to such fund up to 25% of the money credited to the fire fund.

Wilmington Township

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2010 July 1 Valuation: 4,308,950

Valuation Factor: 4,308.950

Neighborhood Revitalization Subj to Rebate: 3,115

Neighborhood Revitalization factor: 3.115

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Wilmington Township
with respect to financing the 2011 annual budget for Wilmington Township , Wabaunsee County
, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Wilmington Township budget exceed the amount levied to finance the 2010 Wilmington Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wilmington Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wilmington Township of Wabaunsee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Wilmington Township budget as defined above.

Adopted this _____ day of _____, 2010 by the Wilmington Township Board,
Wabaunsee County, Kansas.

Wilmington Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.